

General Information		Financial Information		
<b>Service Consumption</b> 8,683 Annual Unlinked Trips (UPT)		<b>Sources of Operating Funds Expended</b>		
<b>Service Supplied</b> 78,659 Annual Vehicle Revenue Miles (VRM) 4,213 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$0	0.0%
		Local Funds	\$0	0.0%
		State Funds	\$39,161	27.1%
		Federal Assistance	\$85,385	59.1%
		Other Funds	\$20,026	13.9%
		<b>Total Operating Funds Expended</b>	<b>\$144,572</b>	<b>100.0%</b>
<b>Summary of Operating Expenses (OE)</b> \$144,572 Total Operating Expenses		<b>Sources of Capital Funds Expended</b>		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		<b>Total Capital Funds Expended</b>	<b>\$0</b>	
<b>Database Information</b> NTDID: 9R04-99430 Reporter Type: Rural General Public Transit		<b>Operating Funding Sources</b>		

Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	6	-	\$144,572	\$0	\$0	8,683	78,659	4,213	
Total	6	-	\$144,572	\$0	\$0	8,683	78,659	4,213	
Performance Measures									
Service Efficiency					Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$1.84		\$34.32		Demand Response	\$16.65	0.1	2.1	
Total	\$1.84		\$34.32		Total	\$16.65	0.1	2.1	

